ANNEXURE B

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OFADVERTISED FORMAL WRITTEN PRICE QUOTATIONS AND COMPETITIVE BIDS
(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R100 000 INCLUDING ALL APPLICABLE TAXES)
FOR THE 2019-2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	**LEKWA-TEEMANE LOCAL MUNICIPALITY**
Name of Accounting Officer / Delegated Official	**MR NDODA MGENGO**
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	**066 472 1823 and mgengon@lekwa-teemane.co.za**

Description of goods / services / Infrastructure project	**Estimated value (including all applicable taxes)**	**Source of Funding e.g. Own, MIG, FMG etc.**	**Expenditure Vote number**	**Envisaged date of advertisement in the website, newspapers or other media**	**Envisaged closing date of bid**	**Envisaged date of award**	**Responsible office**
Retrofitting of 400W HPS high mast lights luminaries with 279W LED luminaries **(Christiana and Bloemhof)**	R4 000 000.00	EEDSM		N/A	N/A	30 June 2020	Technical Department

Construction of paved internal roads and storm water in Boitumelong (Bloemhof)	R7 054 100.41	MIG		N/A	N/A	28 Feb 2020	Technical Department
Installation of high mast lights in Boitumelong, Coverdale and Salamat	R1 308 679.50	MIG		N/A	N/A	N/A	Technical Department
Installation of high mast lights in Utlwanang and Geluksoord	R2 891 037.57	MIG		N/A	N/A	30 October 2019	Technical Department
Construction of paved roads and storm water in Mosiwa Street	R2 799 532.52	MIG		N/A	1 Mar 2020	30 August 2020	Technical Department
Procurement of cold mix asphalt and ss60 drums	R3 500 000.00	Own Revenue		N/A	N/A	N/A	Technical Department
Procurement of water materials	R793 000.00	Own Revenue		N/A	N/A	N/A	Technical Department
Procurement of sewer materials	R550 000.00	Own Revenue		N/A	N/A	N/A	Technical Department
Procurement of Electrical materials	R6 000 000.00	Own revenue		N/A	N/A	N/A	Technical Department
Procurement of cleaning materials	R350 000.00	Own revenue		N/A	N/A	N/A	Corporate services
Procurement of							

stationery	R700 000.00	Own revenue		N/A	N/A	N/A	Corporate services
Procurement of traffic road signs and paintings	R200 000.00	Own revenue		N/A	N/A	N/A	Community services
Procurement of protective clothing	R800 000.00	Own revenue		N/A	N/A	N/A	Corporate services
Security services	R6 600 000.00	Own revenue		N/A	N/A	N/A	Corporate services
Procurement of the Sanitation Trucks	R3 000 000.00	Own Revenue		N/A	N/A	N/A	Community Services